

007E20" 62482660

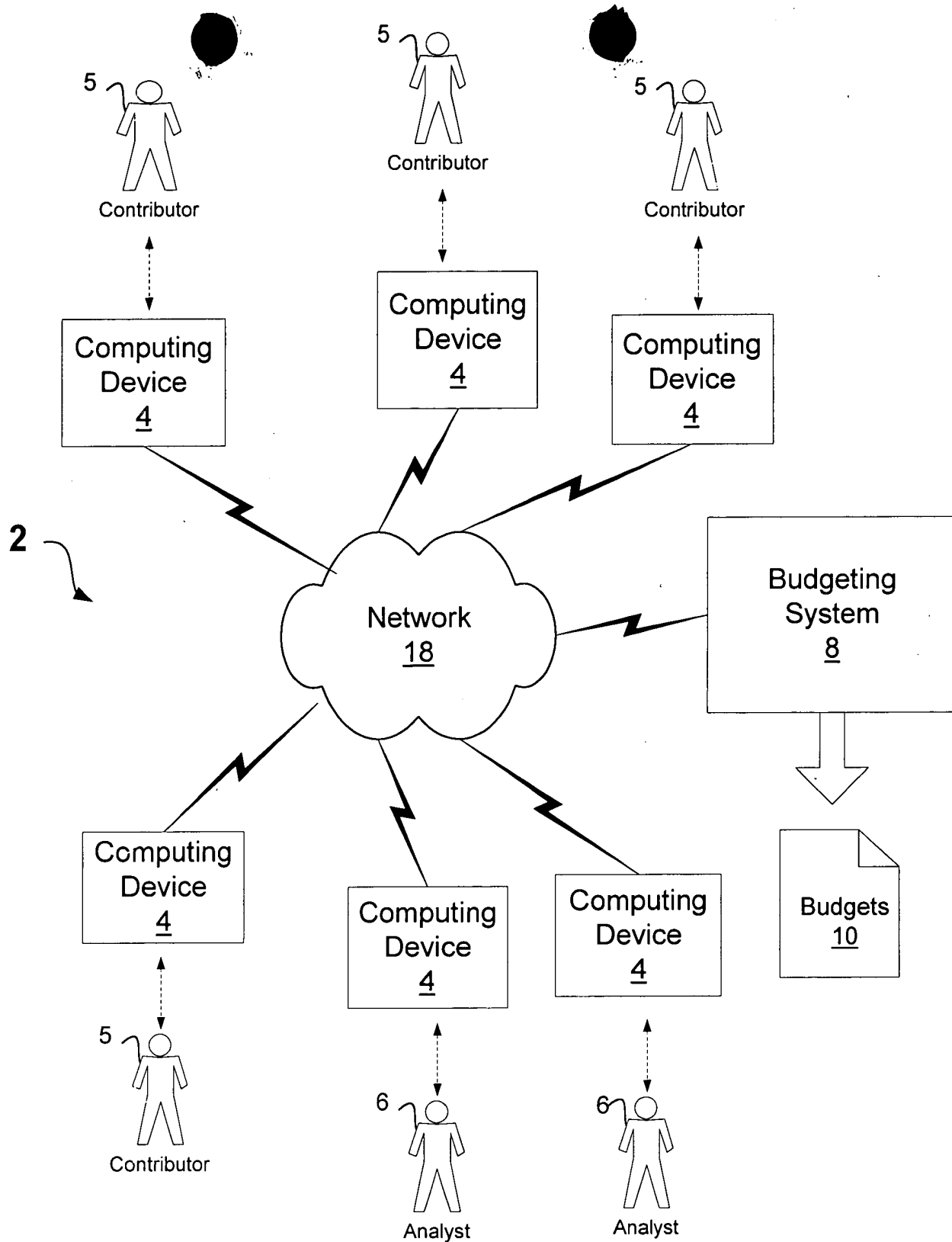


FIG. 1

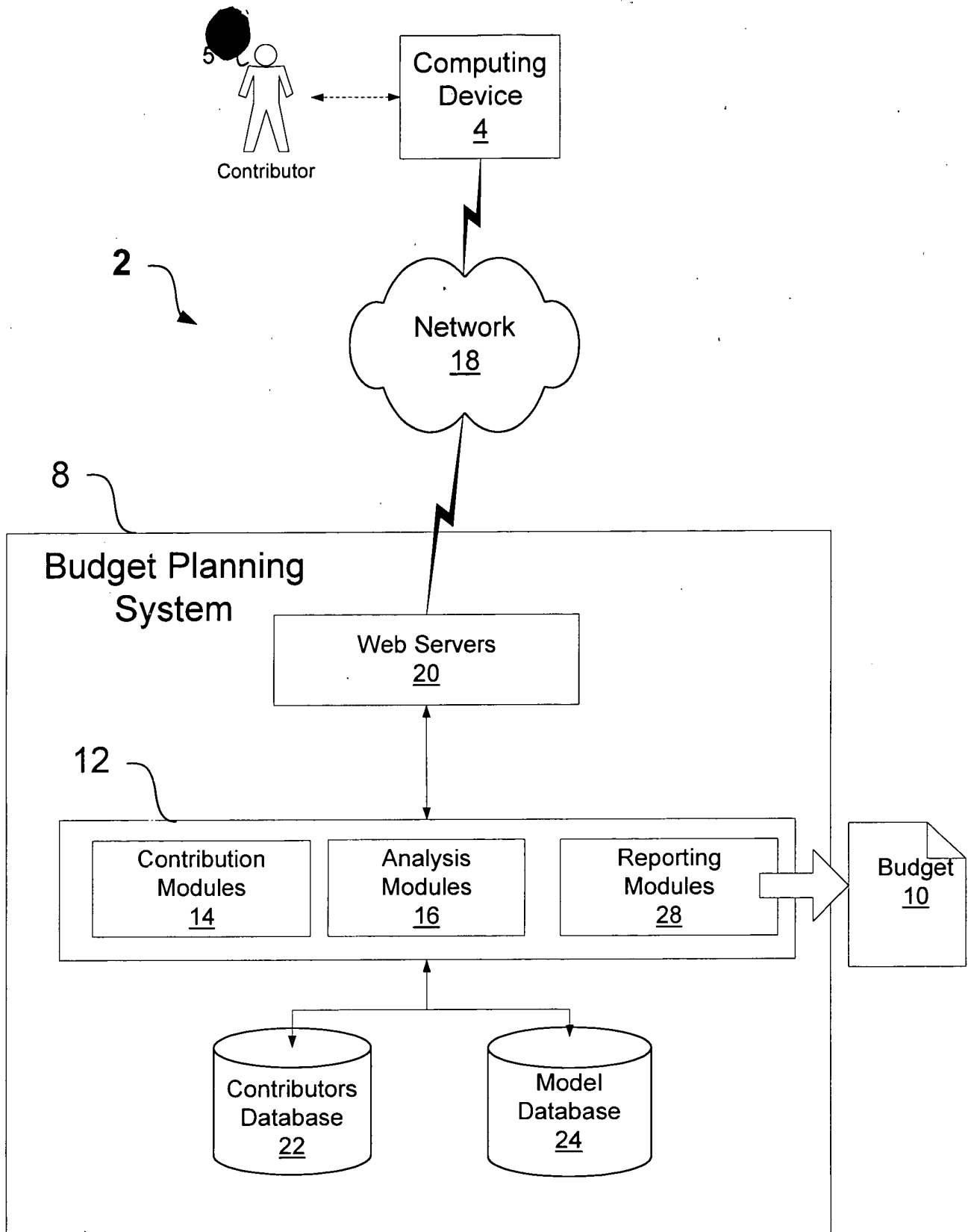


FIG. 2

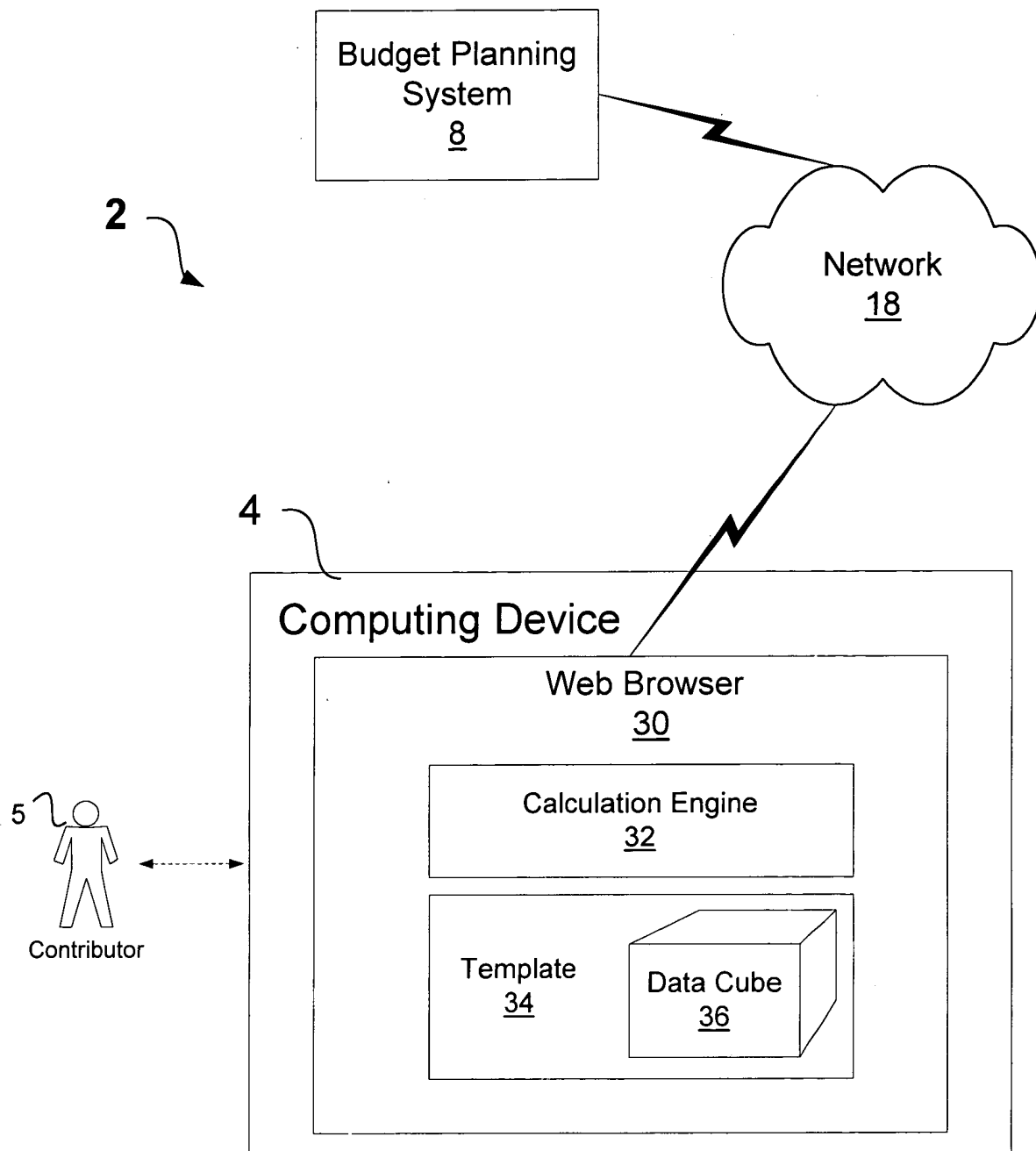


FIG. 3

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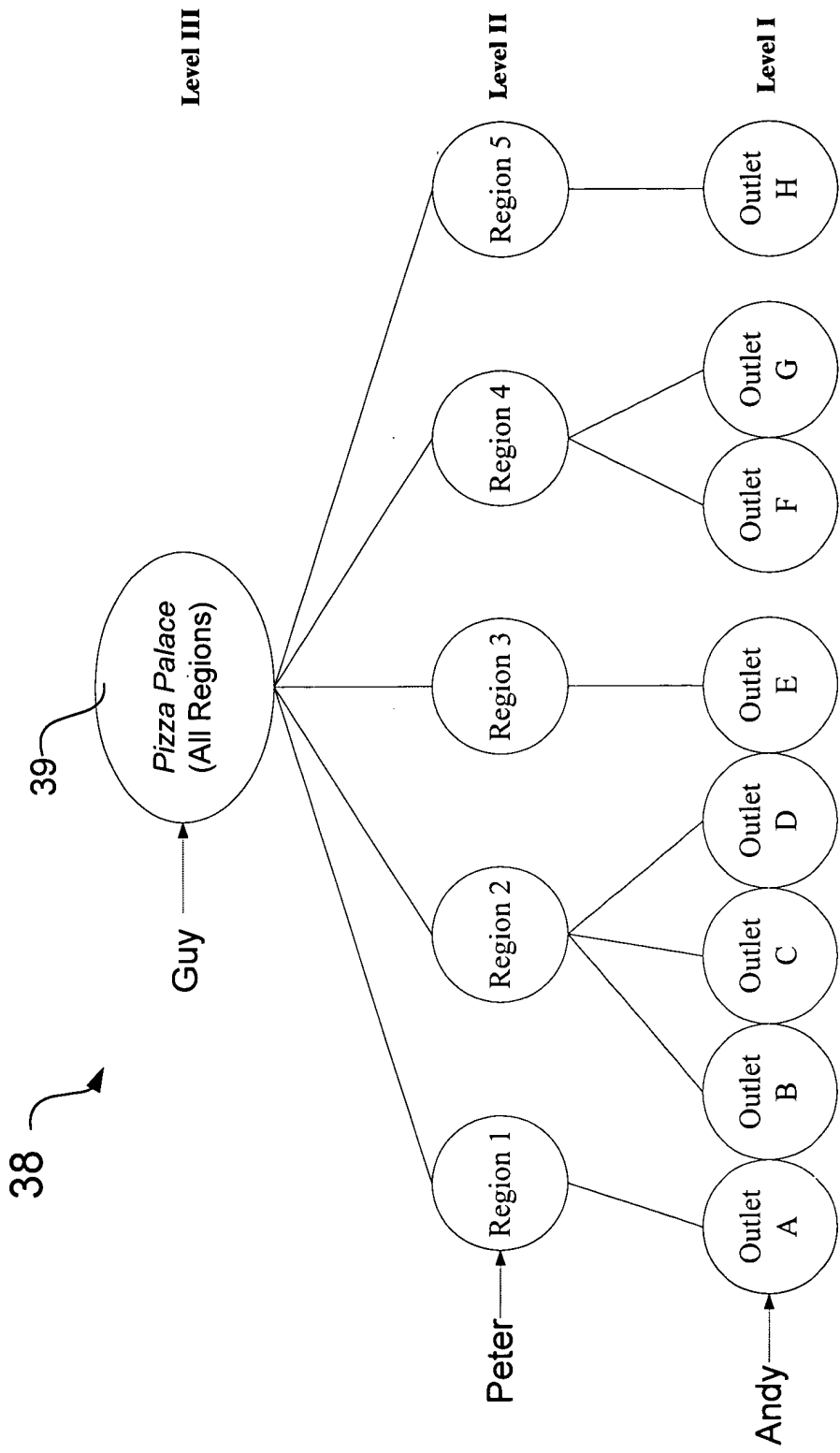


FIG. 4

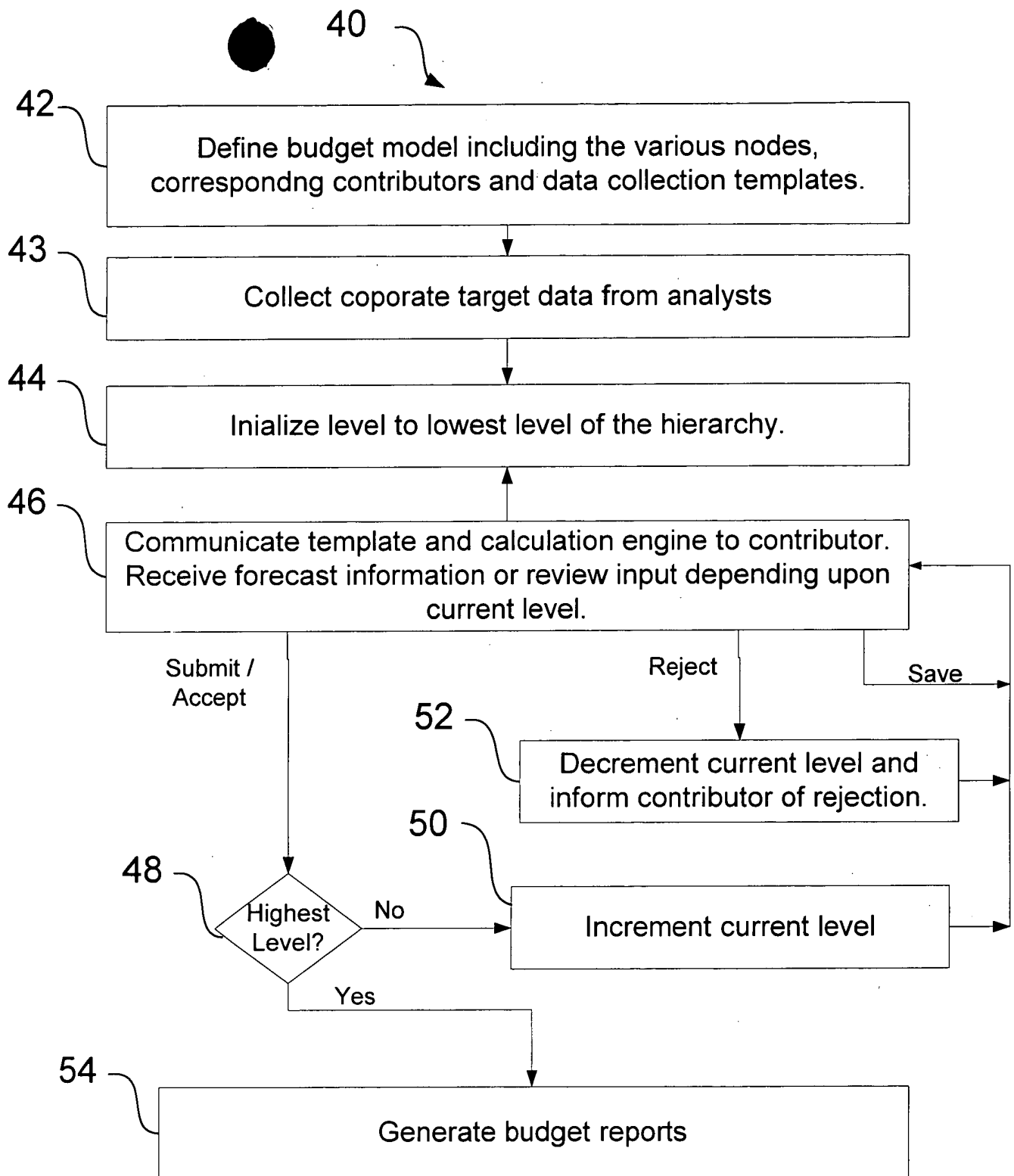


FIG. 5

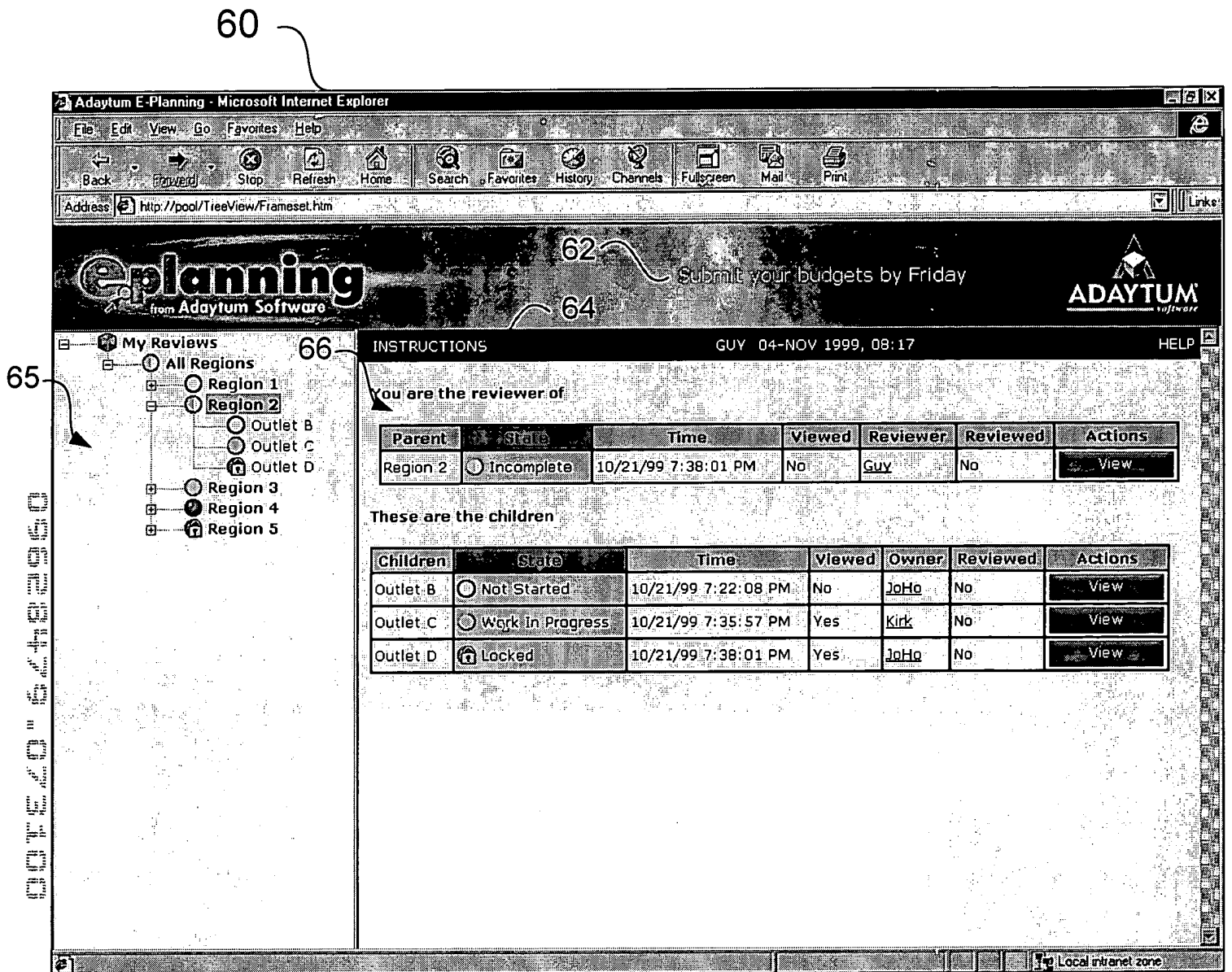


FIG. 6

70

Adaytum E-Planning - Microsoft Internet Explorer

File Edit View Go Favorites Help

Back Forward Stop Refresh Home Search Favorites History Channels Fullscreen Mail Print

Address http://pool/TreeView/Frameset.htm Links

Eplanning
from Adaytum Software

Submit your budgets by Friday

ADAYTUM
software

My Contributions
☐ Outlet A

INSTRUCTIONS ANDY 04-NOV 1999, 08:20 HELP

You are the owner of 727

Contribution	State	Time	Viewed	Reviewer	Reviewed	Actions
Outlet A	<input type="radio"/> Not Started	10/21/99 7:22:08 PM	No	Peter	No	Edit

Local intranet zone

FIG. 7

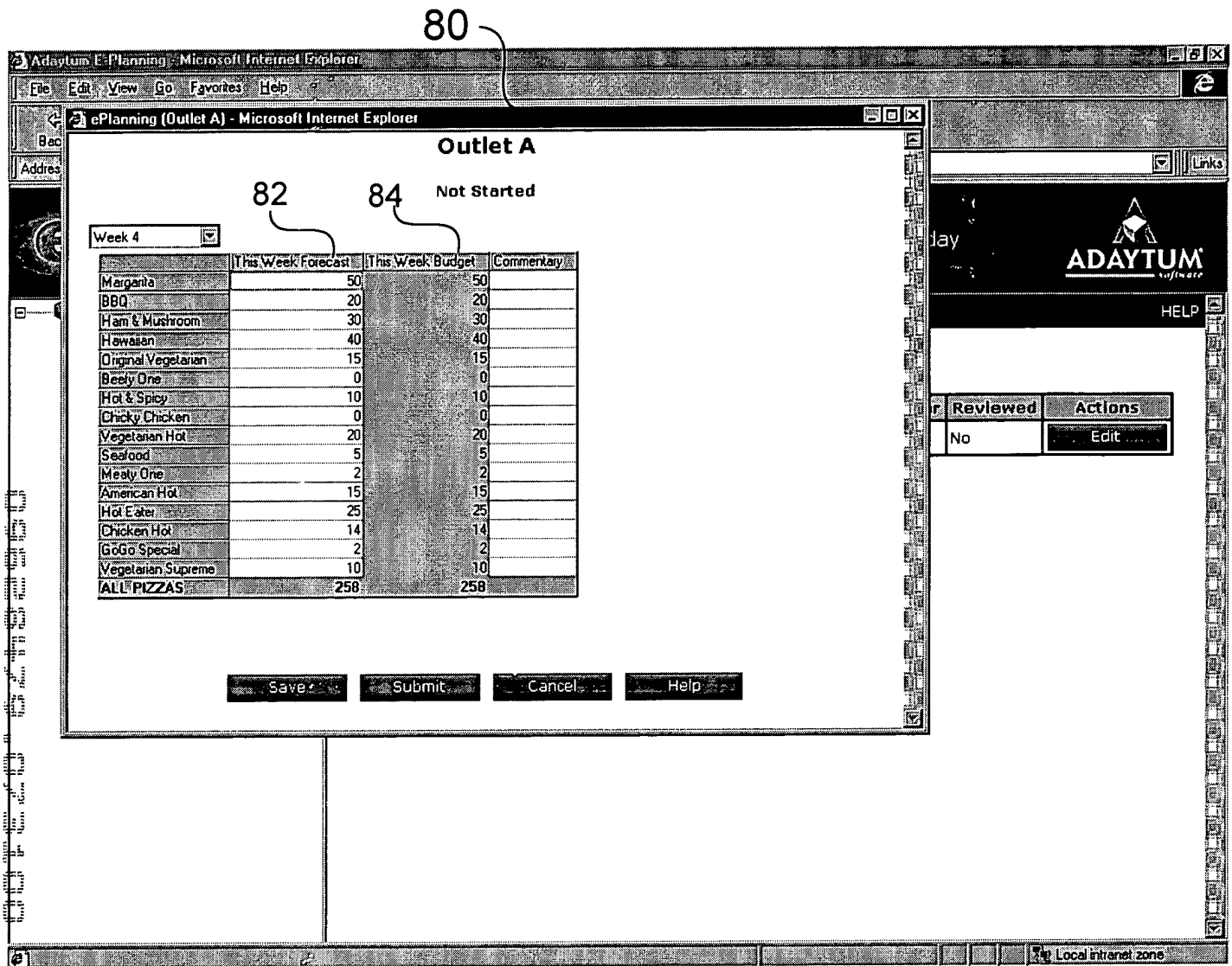


FIG. 8

90

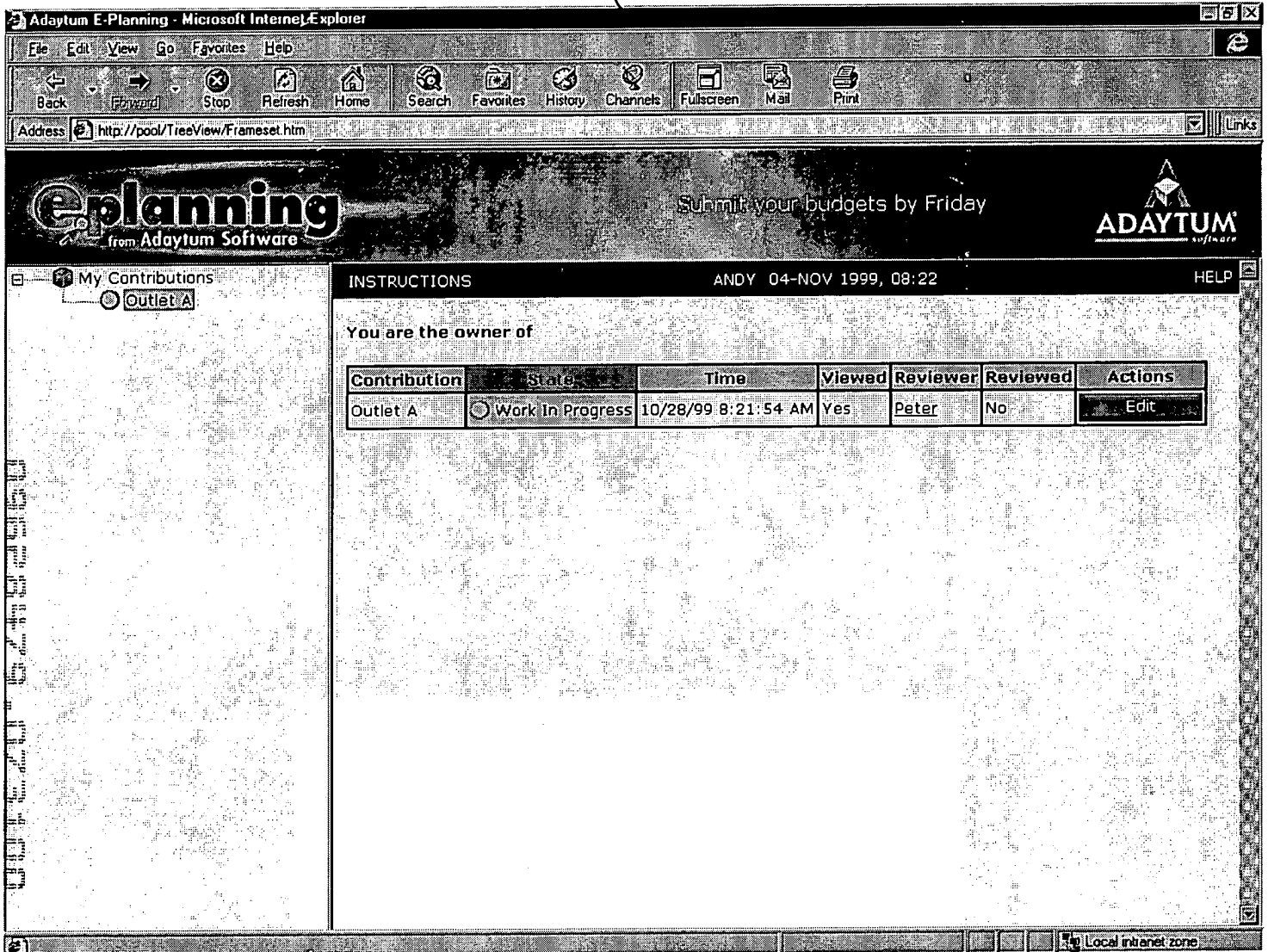


FIG. 9

100

Adaytum E-Planning: Microsoft Internet Explorer

File Edit View Go Favorites Help

ePlanning (Outlet A) - Microsoft Internet Explorer

Outlet A

Work In Progress

Week 4

	This Week Forecast	This Week Budget	Commentary
Margaria	50	50	
BBQ	20	20	
Ham & Mushroom	30	30	
Hawaiian	40	40	
Original Vegetarian	15	15	
Beefy One	0	0	
Hot & Spicy	10	10	
Chicky Chicken	0	0	
Vegetarian Hot	20	20	
Seafood	5	5	
Meaty One	2	2	
American Hot	15	15	
Hot Eater	25	25	
Chicken Hot	14	14	
GoGo Special	2	2	
Vegetarian Supreme	10	10	
ALL PIZZAS	258	258	

Save Submit Cancel Help

ADAYTUM
ePlanning software

HELP

Reviewed	Actions
No	Edit

Local intranet zone

FIG. 10

110

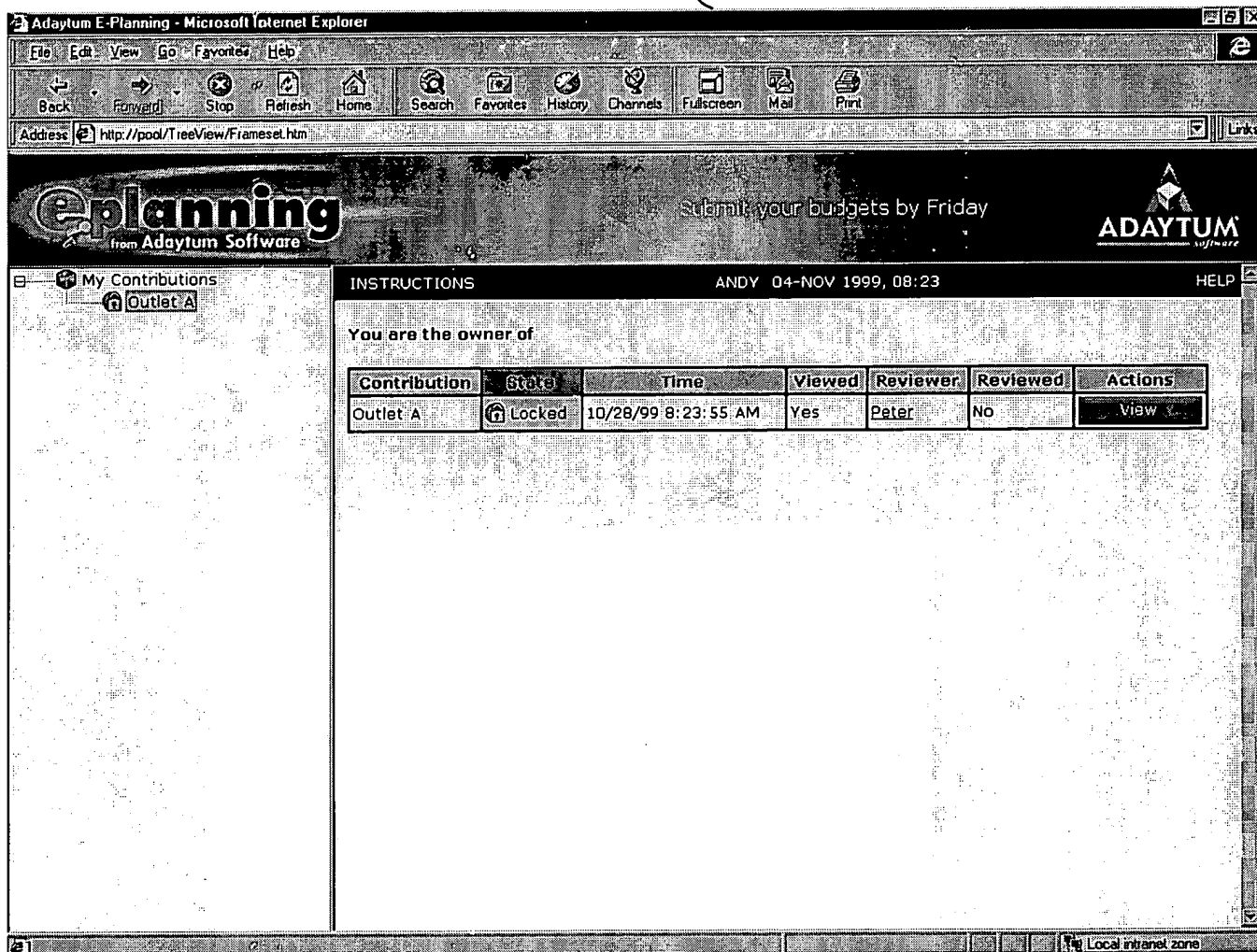


FIG. 11

120

Adatum E-Planning - Microsoft Internet Explorer

File Edit View Go Favorites Help

Back Forward Stop Refresh Home Search Favorites History Channels Fullscreen Mail Print

Address http://pool/TreeView/Frameset.htm

Eplanning
from Adatum Software

Submit your budgets by Friday

ADATUM
MANAGEMENT CONSULTING SOFTWARE

My Reviews

Region 1

Outlet A

INSTRUCTIONS PETER 04-NOV 1999, 08:24 HELP

You are the owner of

124

Parent	State	Time	Viewed	Reviewer	Reviewed	Actions
Region 1	Ready	10/28/99 8:23:55 AM	No	Guy	No	View

These are your children

122

Children	State	Time	Viewed	Owner	Reviewed	Actions
Outlet A	Locked	10/28/99 8:23:55 AM	Yes	Andy	No	View

Local intranet zone

FIG. 12

130

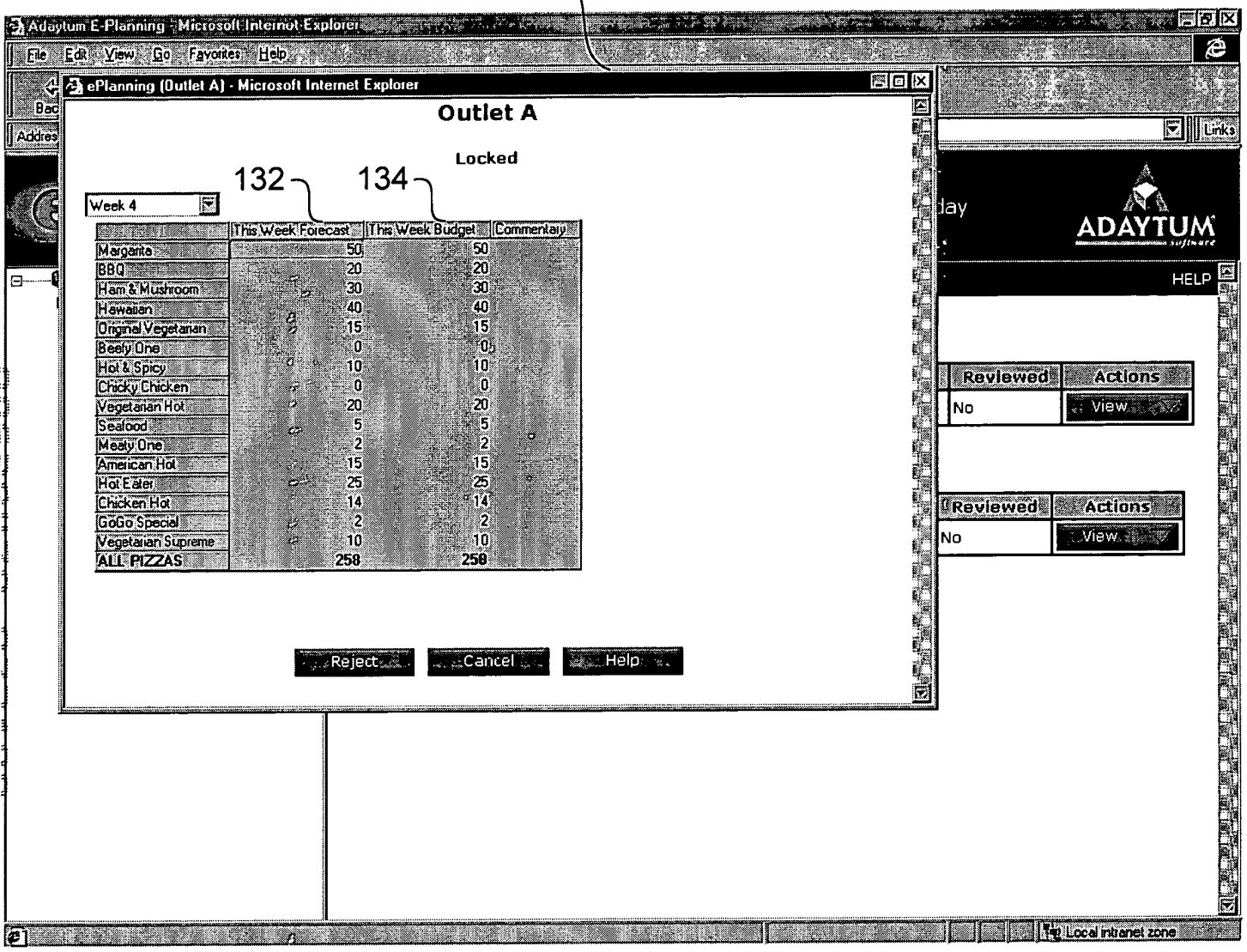


FIG. 13

140

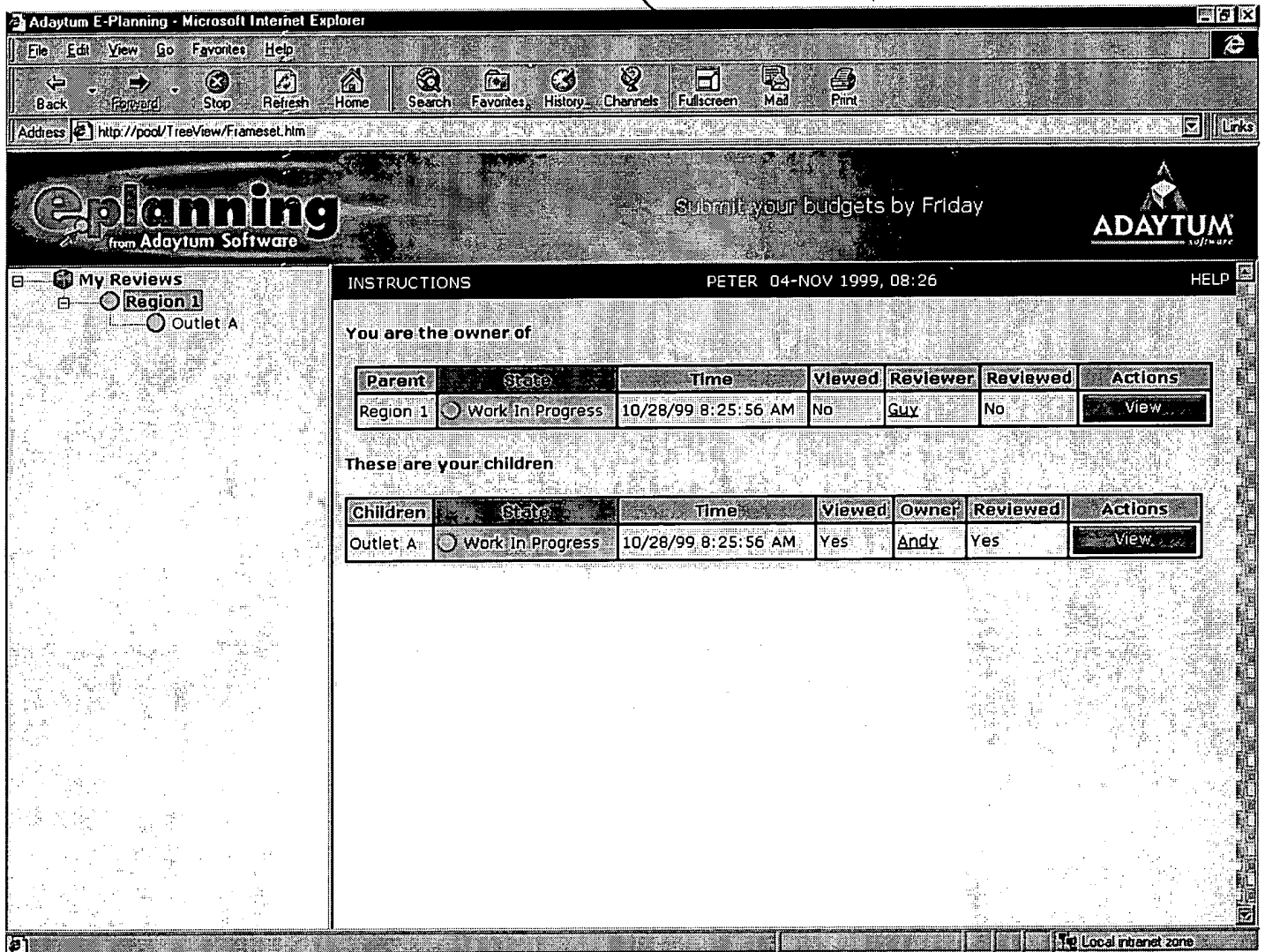
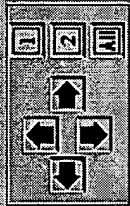


FIG. 14

- Admin Root
 - E Servers
 - Pizzas
 - E-Cube Set up
 - E-Cube Orientation
 - List Selections (by Axis)
 - Calculation Order
 - Dimensions for E-Cube export
 - Cell Protection
 - Preview
 - Global Settings
 - Budget Headline
 - Budget Instructions
 - Workflow Control
 - User Manager
 - Node Manager**
 - Workflow State



Insert Delete Apply Import Help

Node Name	Export	User Name	User Logon	View	Lock	State	External Id
<input checked="" type="checkbox"/> All Regions	<input type="checkbox"/>	Guy	Administrator	1	1	Incomplete	All Regions
<input checked="" type="checkbox"/> Region 1	<input type="checkbox"/>	Peter	Peter	1	1	Not Started	Region 1
<input checked="" type="checkbox"/> Outlet A	<input type="checkbox"/>	Jon	Jon	1	1	Not Started	Outlet A
<input checked="" type="checkbox"/> Region 2	<input type="checkbox"/>	Duncan	Duncan	1	1	Work In Prog	Region 2
<input checked="" type="checkbox"/> Outlet B	<input type="checkbox"/>	Andy	Andy	1	1	Work In Prog	Outlet B
<input checked="" type="checkbox"/> Outlet C	<input type="checkbox"/>	Andy	Andy	1	1	Locked	Outlet C
<input checked="" type="checkbox"/> Outlet D	<input type="checkbox"/>	Adam	Adam	1	1	Locked	Outlet D
<input checked="" type="checkbox"/> Region 3	<input type="checkbox"/>	Michael	Michael	1	1	Work In Prog	Region 3
<input checked="" type="checkbox"/> Outlet E	<input type="checkbox"/>	Adam	Adam	1	1	Work In Prog	Outlet E
<input checked="" type="checkbox"/> Outlet F	<input type="checkbox"/>	Michael	Michael	1	1	Locked	Outlet F
<input checked="" type="checkbox"/> Region 4	<input type="checkbox"/>	Michael	Michael	1	1	Ready	Region 4
<input checked="" type="checkbox"/> Outlet G	<input type="checkbox"/>	Michael	Michael	1	1	Locked	Outlet G
<input checked="" type="checkbox"/> Outlet H	<input type="checkbox"/>	JoHo	JoHo	1	1	Locked	Outlet H
<input checked="" type="checkbox"/> Outlet I	<input type="checkbox"/>	JoHo	JoHo	1	1	Locked	Outlet I
<input checked="" type="checkbox"/> Region 5	<input type="checkbox"/>	Clare	Clare	1	1	Locked	Region 5
<input checked="" type="checkbox"/> Outlet J	<input type="checkbox"/>	Eric	Eric	1	1	Locked	Outlet J
<input checked="" type="checkbox"/> Outlet K	<input type="checkbox"/>	Eric	Eric	1	1	Locked	Outlet K

- <unallocated>
- Adam
- Andy
- Clare
- Duncan
- Eric
- Guy
- JoHo
- Jon
- Kirk
- Michael
- Peter

FIG. 15

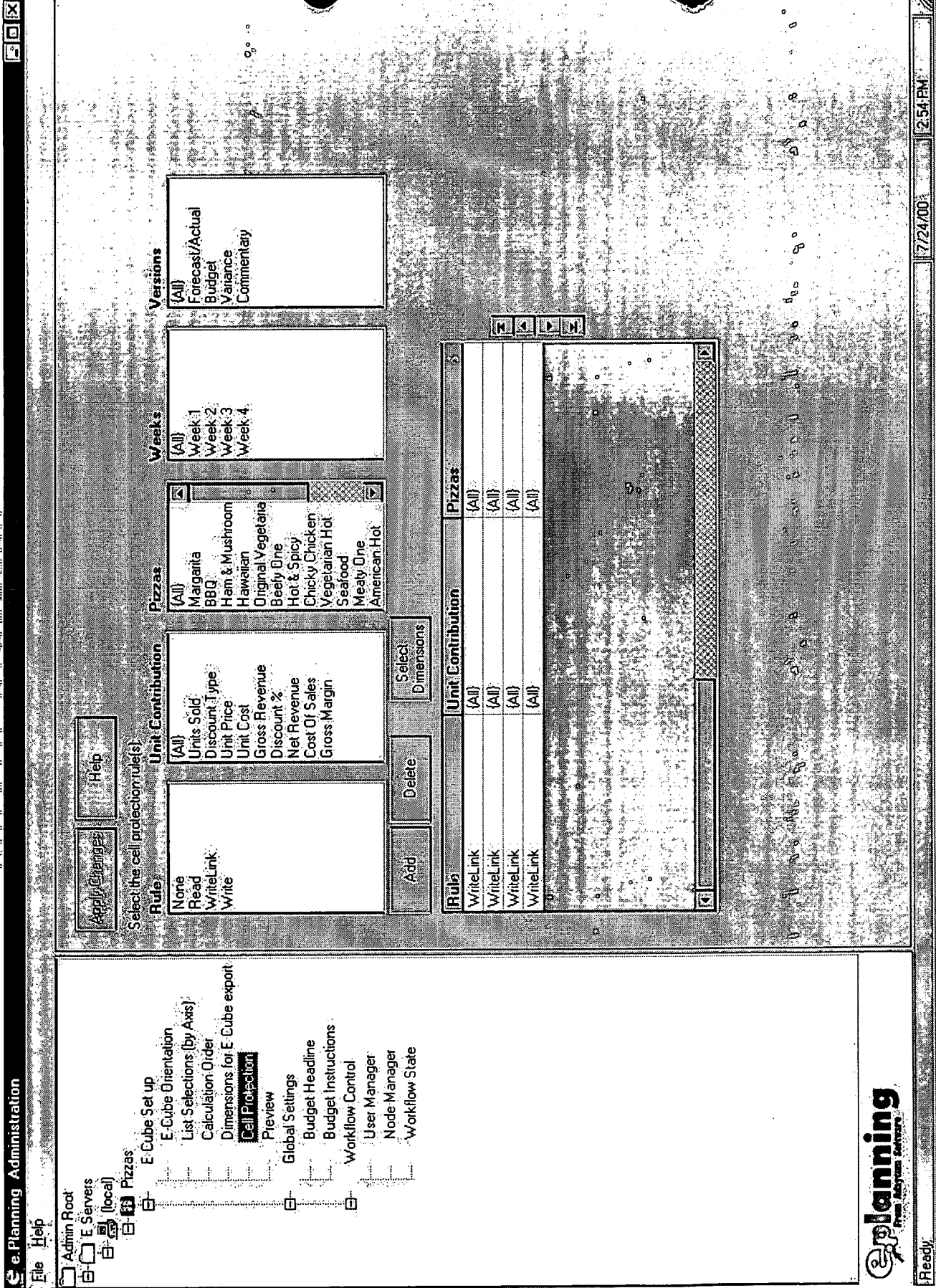


FIG. 16

200

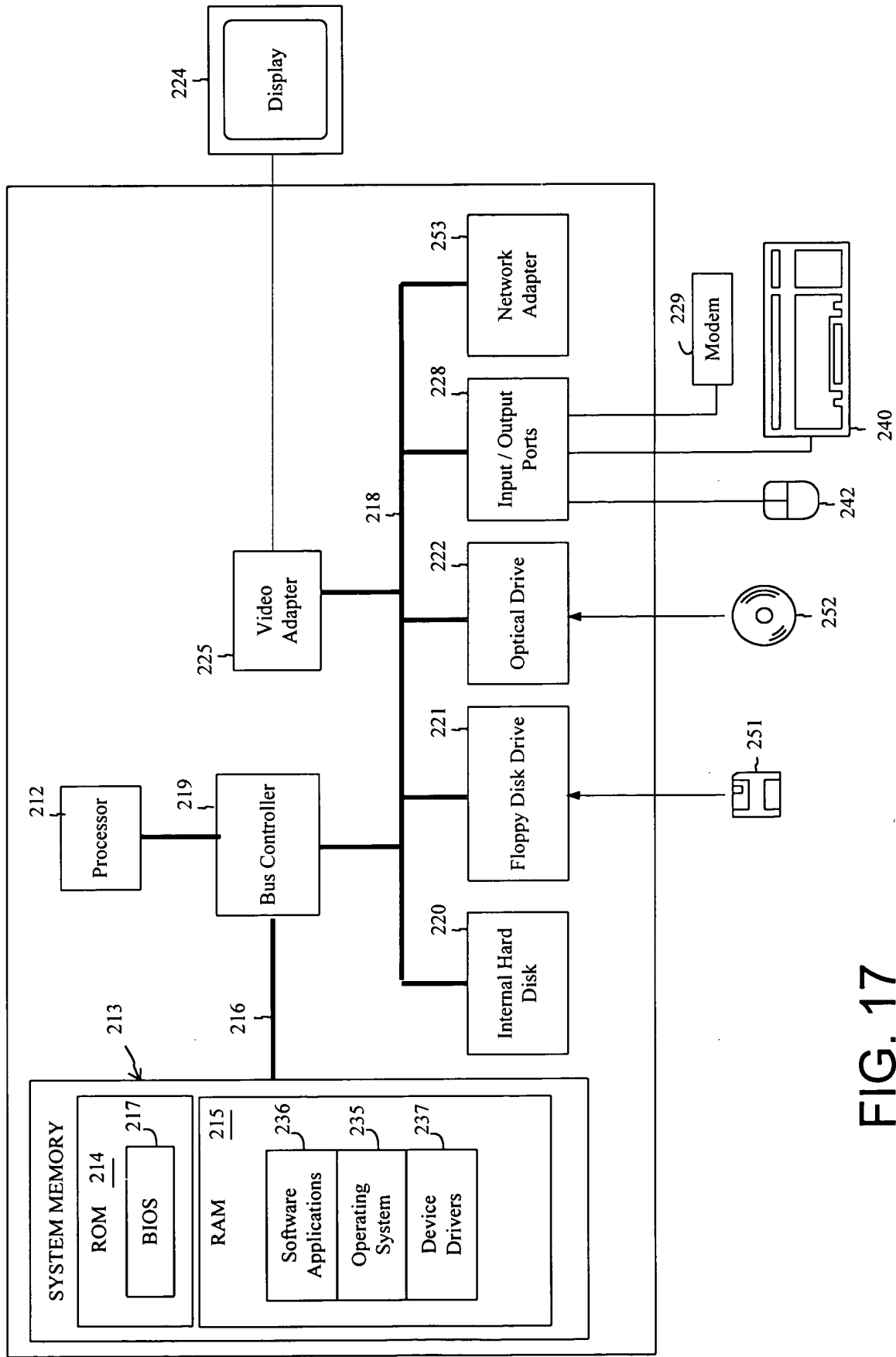


FIG. 17